## Fiscal Highlights

## Building Board Capital Development Rankings - Mark Bleazard

Annually, the State Building Board compiles a list of capital development requests from state agencies and higher education institutions. Each August, the Building Board participates in a two-day tour to assess the reasons for the requests and gain knowledge of location and site conditions of those requests. This year, the Building Board visited higher education, area technical college, deaf and blind school, and court complex sight proposals.

At the Building Board's October meeting, they allow all agencies or institutions to present their requests for capital development projects to the board. At the conclusion of those presentations, each member of the Building Board privately ranks the building priorities. The individual recommendations are weighted and compiled to create the Building Board priority list to be presented to the Legislature.

The Legislature uses the information from the State Building Board to begin its discussion about what capital development projects they will ultimately fund. The following figure shows the state-funded capital development projects in rank order the Build Board recommends for legislative consideration during the 2015 General Session.

| FY 2016 Capital Development Projects                                |          |
|---|----------|
| Building Board Rankings - State Funded Capital Development Projects | Millions |
| Snow College Science Building                                       | \$22.94  |
| DXATC - Dixie Applied Technology College Permanent Campus           | 31.90    |
| Huntsman Cancer Institute   | 9.50     |
| Unified State Laboratories Module 2                                 | 39.74    |
| U of U - Crocker Scence Center                                      | 34.00    |
| Utah Schools for the Deaf and Blind Salt Lake Center                | 14.50    |
| DHS - Weber Valley Multi-use Youth Center                           | 19.63    |
| GOED - Office of Tourism - Southern Utah Welcome Center             | 1.80     |
| Dixie State University - Physical Education / Wellness Center       | 19.99    |
| USU - Biological Science Building                                   | 55.00    |
| DNR - Parks - Dead Horse Point 44 Unit Campground                   | 5.00     |
| UDOT - Mt Carmel Maintenance Station                                | 4.37     |
| SLCC - CTE Classroom Building - WestPointe Center                   | 39.31    |
| USU - Clinical Services Building                                    | 10.00    |
| WSU - Social Science Building Renovation                            | 30.02    |
| OWATC - Business Depot Ogden Campus - Bay 2 Build Out               | 7.21     |
| DNR - Great Salt Lake Nature Center                                 | 2.50     |
| Utah State Archives - Storage Vault Expansion                       | 2.56     |
| MATC - Thanksgiving Point Campus Technology/Trades Building         | 20.98    |
| SUU - New Business Building and Repurpose Existing Building         | 11.04    |
| UVU - Performing Arts Building 1                                    | 34.00    |
| Agriculture - William Spry Agriculture Building                     | 19.65    |
| BATC - Health Science and Technology Building                       | 26.77    |
| DATC - Allied Health Building                                       | 25.81    |
| OWATC - Instruction and Student Support Building                    | 21.79    |
| Total State Funded  | 510.01   |